

Revelwood's Business Performance Management Suite

Powered by TM1®

Today's tough economic climate demands organizations focus their energies on the strategic objectives, actions and decisions that maximize business performance. Linking corporate strategy to operational activities and results is paramount to an organization's long-term success.

Revelwood's Business Performance Management (BPM) Suite simplifies this challenge by enabling companies to make better business decisions and report accurate and timely results from familiar environments like Microsoft Excel or a standard web-browser. Integrated and collaborative, Revelwood's BPM Suite allows you to:

- Utilize a single, common platform that leverages existing data and technology
- Empower users to collaborate, make decisions and take action
- Increase productivity by streamlining budgeting, reporting and financial consolidation
- Optimize business performance through real-time data analysis
- Proactively deliver information in a timely, personalized manner

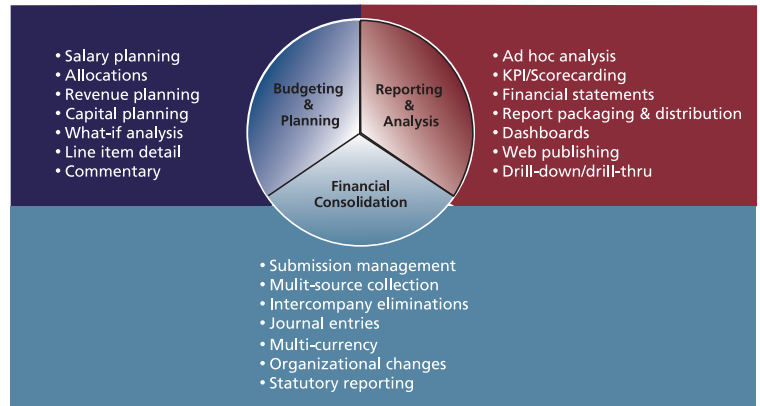
"Revelwood's BPM Suite is a pre-built, entirely adaptable structure built on best practices with comprehensive BPM functionality that allowed us to accelerate our TM1 implementation."

David Sinclair
Managing Director
Fitch Ratings

Historically, companies have implemented disconnected applications to manage the performance of their business. This arrangement is labor intensive, expensive to maintain and fraught with potential data integrity problems. Revelwood integrates the fundamental components of business performance management into one, unified application suite with three modules:

- Budgeting and Planning
- Reporting and Analysis
- Financial Consolidation

Revelwood's BPM Suite



Budgeting and Planning

Revelwood's BPM Suite takes the pain out of the corporate planning process by providing a planning system that is flexible, immediately useful and widely adopted by the organization. We bring together all phases of the planning process including the up-front budget, ongoing forecasts, actual-to-date comparisons and end-of-period reporting. This allows you to:

- Streamline the entire budgeting process to ensure that decision makers have timely access to critical business information
- Create fixed and rolling forecasts using actual data to see the effect of changes on the entire business model
- Perform "what-if" analysis to model multiple business scenarios in real time

Reporting and Analysis

Revelwood takes enterprise reporting and analysis to unprecedented levels with the ability to generate multiple ad hoc views of your data in seconds. Our BPM Suite includes intuitive reporting, dynamic report writing, automated exception reporting and a facility to set up scheduled report-package distribution. Reports can be printed, emailed or published to the Web. This enables you to:

- Analyze large amounts of data from diverse sources and provide timely insight to information users
- Gain instant visibility into your business and greater access to supporting information
- Automate the delivery of reports from a virtually limitless range of business perspectives

Financial Consolidation

Revelwood's BPM Suite addresses the needs of the large, decentralized enterprise for real-time financial consolidation, reporting and performance management. We enable organizations to collect, consolidate and report on actuals, budgets and forecasts in a highly automated fashion. This allows you to:

- Collect and aggregate data from general ledgers and other sources into one master set of accounts
- Perform currency translations, book journal entries and post intercompany eliminations
- Handle the complexities of consolidating along management, statutory and other reporting hierarchies

By combining our broad understanding of strategy and process with innovative IBM Cognos TM1 software and supporting technology, Revelwood's BPM Suite helps businesses strategize, plan, execute and take corrective action—at all levels across the organization, on a continual basis, in real time.

Revelwood's BPM Suite Key Differentiators

- One unified view of the entire organization
- Rich Excel client and Web interface
- Intuitive navigation with customizable menus
- User-friendly portal environment
- Flexible, adaptable and easy to deploy
- Low total cost of ownership and measurable ROI

Powered By IBM Cognos TM1

Revelwood's BPM Suite is built on TM1, the best performing multi-dimensional OLAP (On-Line Analytical Processing) engine for more than 20 years. OLAP technology enables users to quickly view, manipulate and understand large sets of complex data across multiple dimensions. More than 2,000 companies worldwide use TM1 to cost-effectively manage the performance of their businesses.

Rated highest among all products in overall performance by The OLAP Survey, TM1 has the highest goal achievement rates, best query time, fastest implementation times and is most associated with project success.

- Specifically designed for calculation intensive, read-write applications
- Powerful, real-time "calc-on-the-fly" engine
- Single, unified platform
- Extremely customizable to suit your business needs
- Multi-cube architecture
- Excellent portability
- Full audit trails for review, rollback and recovery

"TM1 came out particularly strong on this year's survey in key areas that support success in achieving business goals, beyond its often recognized features of ease-of-use and performance."

*Nigel Pendse
Author of the The OLAP Survey*

About Revelwood

Revelwood provides business performance management (BPM) solutions that enable companies to predict, measure, evaluate and impact business performance. We offer products, implementation services, training and support that bring ease, speed and flexibility to enterprise budgeting, planning, reporting, consolidation and analysis—all on a single, common platform.

Contact Information

Start linking your corporate strategy to operational activities and results today with Revelwood's BPM Suite to ensure your organization's long-term success.

Revelwood Inc.
14 Walsh Drive
Suite 303
Parsippany, NJ 07054

201.984.3030
201.984.3031 fax

www.revelwood.com